

Batangas State University Alangilan Annual Procurement Plan for FY 2022
Alangilan Campus
Fund Source: SUPPLEMENTAL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS: ALANGILAN													
5020101000	Payment of Travelling Expense (Local)	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	100,000.00	100,000.00		
5020301002	Payment for Scholarship / Grants Expenses	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	12,328,549.00	12,328,549.00		
5020302000	Procurement of Office Supplies Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	277,600.02	277,600.02		To support offices operations
5020309000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	79,200.00	79,200.00		To be used by faculty employees and students
5020321007	Procurment of Semi-Expandable - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	48,000.00	48,000.00		To support offices operations
5020321099	Procurment of Semi-Expandable - Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	100,500.00	100,500.00		To support offices operations
5020322001	Procurment of Semi-Expandable - Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	74,700.00	74,700.00		To support offices operations
5020322002	Procurment of Semi-Expandable - Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	100,000.00	100,000.00		To provide a conducive learning environment
5021202000	Payment for Other Professional Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	3,208,475.46	3,208,475.46		
5021302099	Other General Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,228,966.00	1,228,966.00		

5029904000	Payment for Printing and Publication Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	120,470.00	120,470.00		
	Taxes, Duties and Licenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	300,000.00	300,000.00		
5060405099	Supply and Installation of Outdoor LED Display Board at Batangas State University (Alangilan Campus)	ICT Services	NO	Competitive Bidding	Within FY 2022				Others	5,000,000.00		5,000,000.00	To provide digital information to all stakeholders of the university
5060405003	Supply and Installation of CCTV Monitoring System at BatStateU Alangilan	ICT Services	NO	Competitive Bidding	Within FY 2022				Others	1,749,724.25		1,749,724.25	To enhance security and monitoring of campus premises
5060405003	Supply and Installation of Biometric Access Control Solution (SMART Campus)	ICT Services	NO	Competitive Bidding	Within FY 2022				Others	6,494,906.98		6,494,906.98	To provide authentic protection to prevent unauthorized access
	Subscription to Blockchain Certificate Issuance Service	ICT Services	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	995,000.00		995,000.00	A blockchain certifier issuance service provider which also includes Professional development training access
	Procurement of ICT Equipment for Data Center	ICT Services	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,000,000.00		1,000,000.00	Back up and storage network system for all online services of BatStateU Alangilan Campus
5060405014	Procurement of ICT Equipment for Smart System ID	ICT Services	NO	Competitive Bidding	Within FY 2022				Others	2,279,784.48		2,279,784.48	A system for student identification that can be used for cashless transactions, location intelligence, etc
	Procurement of ICT Equipment for Smart Multimedia Classroom at Batangas State University Alangilan	ICT Services	NO	Competitive Bidding	Within FY 2022				Others	3,000,000.00		3,000,000.00	A classrom integrated with digital displays that make lecturers easier, engaging, and more interactive
5060405099	Directory Wall for CEAFA	CEAFA	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	250,000.00		250,000.00	To provide office location
	Supply and Installation of Sound System for AVR and Amphitheater at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	1,187,900.00		1,187,900.00	

5064045014	Technical and Scientific Equipment for College of Engineering, Architecture and Fine Arts Laboratories in Batangas State University Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	12,966,440.00		12,966,440.00	To be used in instruction and research Lot 1-Aerospace Engineering Laboratory Resources (1,817,391.00) Lot 2-Biomedical Engineering Laboratory Resources (2,050,000.00)
5060602000	Procurement of Software for College of Engineering, Architecture, and Fine Arts at Batangas State University Alangilan (Re-bidding)	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	1,535,000.00		1,535,000.00	To support campus operations
	Procurement of Furniture and Fixtures / Equipment Engineering/ Emerging program	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	11,918,311.00		11,918,311.00	To provide a conducive learning environment
5060405003	Procurement of Equipment and Furnitures for Center for Innovation, Engineering Education (CIEE) / Emerging program	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	6,477,900.00		6,477,900.00	To provide a conducive learning environmen
	Supply and Installation of ICT Equipment - CISCO Academic Bundle for the College of Industrial Technology (CIT) at BatStateU-Alangilan	CIT	NO	Competitive Bidding	Within FY 2022				Others	1,300,000.00		1,300,000.00	To provide a conducive learning environment
	Procurement of ICS Calibration Set-Up Package	CIT	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	530,000.00		530,000.00	
5060405014	Procurement of Technical and Scientific Equipment	CIT	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	281,000.00		281,000.00	
5060405099	Procurement of Other Machinery and Equipment	CIT	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	242,748.50		242,748.50	
5060405003	Procurement of Information & Communication Technology Equipment	CICS	NO	Competitive Bidding	Within FY 2022				Others	1,152,000.00		1,152,000.00	
5060602000	Procurement of Computer Software	CICS	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	200,000.00		200,000.00	

5060407002	Procurement of Semi - Expandable Books-Balayan	Library	NO	Competitive Bidding	Within FY 2022				Others	1,000,000.00		1,000,000.00	
5060407002	Procurement of Semi - Expandable Books-Lobo	Library	NO	Competitive Bidding	Within FY 2022				Others	1,000,000.00		1,000,000.00	
5060407002	Procurement of Semi - Expandable Books-Mabini	Library	NO	Competitive Bidding	Within FY 2022				Others	1,000,000.00		1,000,000.00	
5060405011	Procurement of Medical Equipment	Mabini	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	500,000.00		500,000.00	
	Procurement of ICT Equipment for CIT Internet Lab	Alangilan	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	754,476.17		754,476.17	
	Completion of Campus Clinic/Furnitures and Fixtures/Medical and Dental Equipment	Alangilan	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,370,366.67		1,370,366.67	
	Completion of Campus Clinic/Semi-Expendable Furnitures and Fixtures/Semi-Expendable Medical and Dental Equipment	Alangilan	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,032,480.00		1,032,480.00	
5060404099	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	NO	Competitive Bidding	Within FY 2022				Others	4,131,530.00		4,131,530.00	
5060406001	Procurement of Motor Vehicle	Administration and Finance	NO	Competitive Bidding	Within FY 2022				Others	2,000,000.00		2,000,000.00	
	Research Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,541,210.53	1,541,210.53		As the need arises
TOTAL PROCUREMENT OF GOODS: ALANGILAN										90,857,239.06	19,507,671.01	71,349,568.05	
PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN													
5060404099	Construction of Perimeter Fence in Batangas State University Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2022				Others	3,000,000.00		3,000,000.00	To secure the vicinity area of the campus

5060404002	Construction of Campus Clinic at Batangas State University Lobo	Lobo	NO	Competitive Bidding	Within FY 2022				Others	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060404002	Construction of Campus Clinic at Batangas State University Mabini	Mabini	NO	Competitive Bidding	Within FY 2022				Others	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060403005	Supply and Upgrading of Electrical System in Batangas State University Balayan	Balayan	NO	Competitive Bidding	Within FY 2022				Others	7,305,422.96		7,305,422.96	To support campus operations
5060404099	Improvement and Landscaping of BatStateU Alangilan	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Others	3,000,000.00		3,000,000.00	May resort to small value procurement as the need arises
5060404099	Construction of Covered Pathway at Batangas State University Alangilan	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Others	11,350,097.00		11,350,097.00	May resort to small value procurement as the need arises
5060404099	Construction of Gate 1 Façade at Batangas State University Alangilan Campus	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Others	3,286,630.00		3,286,630.00	To secure the vicinity area of the campus
5060404099	Knowledge, Innovation and Science Technology (KIST) Park	VPRES	NO	Competitive Bidding	Within FY 2022				Others	38,696,514.57		38,696,514.57	
	Lumpsum Variation - KIST Park Site Development Phase I - KIST Park Techno Hub - Establishment of Fitness Development Center Phase I - Establishment of Fitness Development Center Phase II Kist Park Façade	Alangilan	NO	Competitive Bidding	Within FY 2022				Others	29,389,425.21		29,389,425.21	
5060404099	Improvement and Asphalt Overlaying of BatStateU Road/Driveway	Alangilan	NO	Competitive Bidding	Within FY 2022				Others	5,000,000.00		5,000,000.00	To provide a smooth driveway
5060404099	Construction of Material Recovery Facility and Procurement of Equipment	Environment Management Unit	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	100,000.00		100,000.00	
5060404002	Construction of Student Center in Alangilan Campus	Administration and Finance	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,000,000.00		1,000,000.00	A place where students can stand by.

5060404002	Construction of Engineering Hub in BatStateU Alangilan (Phase 1) (15 Storey)	Alangilan	NO	Competitive Bidding	Within FY 2022				Others	129,903,449.47		129,903,449.47	
5060403005	Supply and Installation of Generator (STEERHub)	STEER Hub	NO	Competitive Bidding	Within FY 2022				Others	4,000,000.00		4,000,000.00	
5060405099	Other Machinery and Equipment (Supply and Installation of Generator - STEER Hub)	STEER Hub	NO	Competitive Bidding	Within FY 2022				Others	3,000,000.00		3,000,000.00	
5060404002	Renovation / Conversion of CAFAD College Dean's Office, Conference Hall, and Faculty Room	CAFAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	1,000,000.00		1,000,000.00	
5060404002	Renovation of ARIDFA Laboratory at Batangas State University Alangilan Campus	CAFAD	NO	Competitive Bidding	Within FY 2022				Others	1,500,000.00		1,500,000.00	
5060404099	Retrofitting Chemical Laboratory and Physics Laboratory	CEAFA	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	500,000.00		500,000.00	
5060404099	Rehabilitation of CEAFA Audio-Visual Room at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	1,262,100.00		1,262,100.00	
5060405014	Rehabilitation of Amphitheater at BatStateU Alangilan	CEAFA	NO	Competitive Bidding	Within FY 2022				Others	3,050,000.00		3,050,000.00	
5060404002	Construction of Four (4) Storey Student Center Building - Balayan	Balayan	NO	Competitive Bidding	Within FY 2022				Others	20,742,777.71		20,742,777.71	
5060404099	Construction of Main Gate Façade and Fence at BatStateU Balayan	Balayan	NO	Limited Source Bidding	Within FY 2022				Others	5,000,000.00		5,000,000.00	
5060403005	Supply and Installation of A200KVA GENSET (Project Lot 3)	Balayan	NO	Competitive Bidding	Within FY 2022				Others	2,670,553.41		2,670,553.41	
5060404002	Rehabilitation of Farm Shed in Lagadlarin Lobo	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	75,000.00	75,000.00		To provide a conducive learning environment

5021307000	Repairs & Maintenance of Turnstile and Automatic Gate Barrier	Alangilan	NO	Direct Contracting	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	418,400.00	418,400.00		
5021304099	Repairs & Maintenance - School Buildings (Repainting of various building in Alangilan Campus)	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Others	4,588,125.75	4,588,125.75		
5021304099	Repairs & Maintenance - School Buildings (Repainting of EEB and RGR Building in Balayan Campus)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr.	N/A	1st - 4th Qtr.	1st - 4th Qtr.	Others	900,000.00	900,000.00		
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN										284,738,496.08	5,981,525.75	278,756,970.33	
GRAND TOTAL: ALANGILAN										375,595,735.14	25,489,196.76	350,106,538.38	

Prepared by:



DR. CHRISTOPHER C. CHUA

BAC Secretary

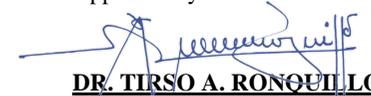
Certified Correct:



ASSOC PROF. ALEX I. MAGBOO

BAC Chairperson

Approved by:



DR. TIRSO A. RONQUILLO

University President

(By virtue of BoR Resolution No. 135, S. 2022)